

Barton

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	238	337	391	\$345,748	\$460,385	\$495,490
TANF Employment Services	Avg. monthly adults	103	121	164	\$76,566	\$95,263	\$82,099
Child Care Assistance	Avg. monthly children	211	226	221	\$582,743	\$570,242	\$664,134
Food Assistance	Avg. monthly persons	1,986	2,276	2,928	\$1,986,684	\$2,675,822	\$4,099,534
Energy Assistance	Persons	1,093	1,392	1,685	\$294,476	\$562,949	\$416,769
General Assistance	Avg. monthly persons	32	28	17	\$74,597	\$58,968	\$27,065
Vocational Rehabilitation Services	Avg. monthly persons	117	117	93	\$220,625	\$248,694	\$227,833
Family Preservation	Persons	18	31	62	\$76,821	\$166,777	\$222,494
Reintegration/Foster Care	Avg. monthly children	122	98	113	\$3,127,127	\$2,923,461	\$3,292,986
Adoption Support	Avg. monthly children	55	54	102	\$211,136	\$219,588	\$329,461
Home and Community Based Services							
Physical Disability	Annual consumers	68	66	53	\$799,206	\$1,050,494	\$1,012,222
Traumatic Brain Injury	Annual consumers	9	7	5	\$200,700	\$79,371	\$216,113
Developmental Disability	Annual consumers	188	199	207	\$8,010,893	\$8,822,000	\$9,260,970
Autism	Annual consumers	0	1	1	\$0	\$24,504	\$31,309
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	75	98	83	\$155,402	\$171,681	\$92,910
Mental Health (PAHP)	Annual consumers	739	688	748	\$1,377,048	\$1,611,609	\$1,916,038
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$17,539,772	\$19,741,806	\$22,387,426	

2001 County Demographics

Population	27,810
Under 20	8,333
20-64	14,829
65 & Over	5,043

